

7. WRF Five-Year Plan: Development Status

WRF Executive Oversight Board

Meeting 3

13 April 2005

Five-Year Plan Development & Milestones

- Develop outline Done
- Collect 1-Yr and 5-Yr plans from Signatory Partners Done
 - ~3-4 pages each
 - one missing
- Incorporate institutional plans as Appendix Done
- Draft integrated WRF five-year plan May '05
- Draft integrated WRF FY06 Annual Operating Plan May '05
- Write executive summary and introduction May '05
- Draft plan for resourcing and leveraging opportunities June '05
- Distribute 1st draft to PO, WRAB, WORB for review June '05
- Collect and add draft sections from WRAB and WORB July '05
- Collect and address feedback from PO, WRAB, WORB Aug '05
- Distribute 2nd plan draft to PO, WRAB, WORB Sept '05
- Final reconciliation of plan comments by PO and PC Oct '05
- Distribute completed plan to ExOB for review Nov₂ '05